

**OMNI MIDDLE SCHOOL
HVAC REPLACEMENT PROJECT
PROJECT #1991-8222**

HISTORY:

11/19/02 Board Report 13D-11 for a re-use agreement with Johnson-Levinson-Slider-Davila, Inc. in the amount of \$184,000.00

01/21/04 Board Report 13D-7 for Award of Contract to Hill York Corporation in the amount of \$4,381,000.00

02/02/04 Notice-to-Proceed

600 Original Contract Days

09/24/05 Original Substantial Completion

10/24/05 Original Final Completion

03/24/05 Actual Substantial Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
1	12B-6	01/19/05	2,386.00					U	CCD #1 - Upgrade electrical code violations, Building G.
1	12B-6	01/19/05	1,393.00					S	CCD #5 - Remove non-compliant partition wall and install new door, main office
1	12B-6	01/19/05	5,607.00					S	CCD #6 - Remove and replace an additional 20 cubic yards of courtyard sidewalks to provide a uniform repair and appearance.
1	12B-6	01/19/05	9,771.00				9,771.00	D	CCD #7 - Install additional expansion loops in the chilled water system.
	PM5	10/19/05						-	Reduction of Retainage from 10% to 5%
2	PM2	04/05/06	3,692.00					S	CCD #8 - Repaint the Gym walls
2	PM2	04/05/06	2,433.00				2,433.00	D	CCD #9 - Relocate chilled water piping at Gym.
2	PM2	04/05/06	2,612.00					S	CCD #10 - Construct a stucco chase around exposed chiller pipes at the Gymnasium building.
2	PM2	04/05/06	16,161.00					U	CCD #11 - Correct above ceiling code violations
2	PM2	04/05/06	(22,537.00)					S	CCD #12 rev.3 - Credit Deduct for portable electric service installation.
2	PM2	04/05/06	4,102.00					U	CCD #13 - Repair conduits cut during the installation of the chilled water loop.
2	PM2	04/05/06	1,246.00					U	CCD #14 - Add soffit to cover exposed duct work
2	PM2	04/05/06	7,771.00				7,771.00	E	CCD #15 - Description: Replace existing exhaust fans
3	PM3	06/28/06	2,118.00					S	CCD #16 - Install a new gas valve at the north side of the J Building.
		TOTALS	36,755.00	0	0.00		19,975.00		
		ORIG SUM	4,381,000.00		184,000.00				
		REV SUM	4,417,755.00		184,000.00				
		% CO'S	0.84%		0.00%		0.46%		

CODE LEGEND

DOLLAR AMOUNT

CODE %

CODE LEGEND

DOLLAR AMOUNT CODE %

A = Architect Suggested
C = Contractor Suggested
D = Design Omission
E = Design Error

\$0.00 0.00%
\$0.00 0.00%
\$12,204.00 0.28%
\$7,771.00 0.18%

L = Liquidated Damages \$0.00 0.00%
S = School District Requested (\$7,115.00) -0.16%
U = Unforeseen Conditions \$23,895.00 0.55%
Z = Outside Agency \$0.00 0.00%

PM3
OMNI MIDDLE SCHOOL
HVAC REPLACEMENT PROJECT
PROJECT #1991-8222
DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 4,381,000.00
Project Modifications to date	\$ 34,637.00
Project Modifications (this item)	\$ 2,118.00
Adjusted Purchase Order	\$ 4,417,755.00

FINANCIAL IMPACT	<p>The financial impact to the Project's Budget is \$2,118.00.</p> <p>The source of funds is Minor Projects.</p>
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